

share of the Lottery revenues collected in Fiscal Year 1978 shall be placed in the General Fund for Fiscal Year 1978, and if such legislation is not so enacted said contingent part of this general fund appropriation shall be void, and the appropriation shall be automatically reduced by the amount of said contingent part thereof.....

4,039,128
4,025,082

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....

1,124,660 5,163,788
5,149,742

32.01.19.02 Coordination of Treatment Services

General Fund Appropriation....

227,676

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....

1,271,034 1,498,710

SUMMARY

Total General Fund Appropriation.....	4,252,758	
Total Federal Fund Appropriation.....	2,395,694	
Total Appropriation.....	<u>6,648,452</u>	

MENTAL HYGIENE ADMINISTRATION

32.01.20.01 Program Direction

General Fund Appropriation.....

498,492

32.01.20.05 Services to the Aged

General Fund Appropriation.....

7,747

32.01.20.07 Services to Adults

General Fund Appropriation.....

43,872

32.01.20.10 Ancillary Services

General Fund Appropriation.....

92,156
0
92,156

32.01.20.11 Education and Training of Professional Personnel